

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
MINISTRY OF POLICE AFFAIRS						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
	MAIN MINISTRY	2,773,316,708	1,400,001,593	4,173,318,301	2,898,000,000	7,071,318,301
0124009	POLICE PENSION OFFICE	200,236,274	40,018,325	240,254,599	36,000,000	276,254,599
	POLICE ACADEMY WUDIL	741,880,420	79,500,000	821,380,420	1,500,000,000	2,321,380,420
	<b>TOTAL</b>	<b>3,715,433,402</b>	<b>1,519,519,918</b>	<b>5,234,953,320</b>	<b>4,434,000,000</b>	<b>9,668,953,320</b>

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0155001001</b>	<b>FEDERAL MINISTRY OF POLICE AFFAIRS</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>2,773,316,708</b>
21010101	CONSOLIDATED SALARY	2,465,170,407
21020201	NHIS	123,258,520
21020202	CONTRIBUTORY PENSION	184,887,781
<b>02201</b>	<b>OVERHEAD COST</b>	<b>1,400,001,593</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	54,560,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,120,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	15,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	30,420,000
22020201	ELECTRICITY CHARGES	8,885,450
22020202	TELEPHONE CHARGES	4,162,725
22020205	WATER RATES	6,536,887
22020206	SEWERAGE CHARGES	3,667,257
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,824,522
22020302	BOOKS	3,122,662
22020303	NEWSPAPERS	3,122,660
22020304	MAGAZINES & PERIODICALS	3,037,008
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,140,827
22020306	PRINTING OF SECURITY DOCUMENTS	4,654,568
22020307	DRUGS & MEDICAL SUPPLIES	2,310,282
22020308	FIELD & CAMPING MATERIALS SUPPLIES	3,816,482
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	971,928
22020402	MAINTENANCE OF OFFICE FURNITURE	4,998,046
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,529,652
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,463,768
22020406	OTHER MAINTENANCE SERVICES	6,850,950
22020501	LOCAL TRAINING	29,613,769
22020502	INTERNATIONAL TRAINING	3,397,819
22020601	SECURITY SERVICES	11,647,248
22020701	FINANCIAL CONSULTING	1,125,379

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
22020702	INFORMATION TECHNOLOGY CONSULTING	2,576,643
22020703	LEGAL SERVICES	8,016,756
22020801	MOTOR VEHICLE FUEL COST	12,502,660
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	662,246
22020803	PLANT / GENERATOR FUEL COST	15,939,232
22021001	REFRESHMENT & MEALS	3,248,976
22021002	HONORARIUM & SITTING ALLOWANCE	2,098,309
22021003	PUBLICITY & ADVERTISEMENTS	4,763,327
22021004	MEDICAL EXPENSES	2,154,407
22021006	POSTAGES & COURIER SERVICES	1,855,524
22021007	WELFARE PACKAGES	10,149,629
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	7,053,185
	FUNDING FOR NIGERIA POLICE AIRWING	1,000,000,000
22021009	SPORTING ACTIVITIES	3,382,306
22021010	DIRECT TEACHING & LABORATORY COST	4,118,504

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	2,898,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	80,000,000
23010118	PURCHASE OF SCANNERS	620,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	136,233,649
23010128	PURCHASE OF SECURITY EQUIPMENT	38,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	222,000,000
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS	634,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	250,000,000
23050101	RESEARCH AND DEVELOPMENT	572,543,938
23050102	COMPUTER SOFTWARE ACQUISITION	97,342,413
23050103	MONITORING AND EVALUATION	247,880,000
	TOTAL PERSONNEL	2,773,316,708
	TOTAL OVERHEAD	1,400,001,593
	TOTAL RECURRENT	4,173,318,301
	TOTAL CAPITAL	2,898,000,000
	TOTAL ALLOCATION	7,071,318,301

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:	FEDERAL MINISTRY OF POLICE AFFAIRS						
MINISTRY'S CODE:	0155001001						
NAME OF INSTITUTION:	FEDERAL MINISTRY OF POLICE AFFAIRS		FEDER		FEDERAL MINISTRY OF POLICE AFFAIRS		
INSTITUTION'S CODE:	0155001001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				80,000,000		
	ON-GOING PROJECTS				80,000,000		
	COMPLETION OF THE PROVISION OF OFFICE FURNITURE AND FITTINGS				80,000,000		
23010118	PURCHASE OF SCANNERS				620,000,000		
	ON-GOING PROJECTS				620,000,000		
	2NOS MOBILE X-RAY VEHICLE SCANNERS FOR ANTI-TERRORISM				620,000,000		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				136,233,649		
	ON-GOING PROJECTS				11,233,649		
	PURCHASE OF LIBRARY/LAW BOOKS & EQUIPMENT FOR HEADQUARTERS AND ZONAL OFFICES				11,233,649		
	NEW PROJECTS				125,000,000		
	PURCHASE OF OFFICE EQUIPMENT, COMPUTER SETS AND ACCESSORIES				100,000,000		
	PROVISION OF LIBRARY SERVICES TO POLICE SECONDARY SCHOOLS IN CALABAR, AKURE, MINNA, KANO, KATSINA, PORT-HARCOURT AND UKANA IN AKWA-IBOM STATE.				25,000,000		
23010128	PURCHASE OF SECURITY EQUIPMENT				38,000,000		
	ON-GOING PROJECTS				38,000,000		
	PURCHASE OF SECURITY AND COMMUNICATION EQUIPMENT, CCT CAMERAS AND ESTABLISHMENT OF DEPARTMENTAL SECURITY OFFICE (DSO))				38,000,000		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				222,000,000		
	ON-GOING PROJECTS				222,000,000		
	PROVISION OF INFRASTRUCTURE AT DEIDEI/JIBI BARRACKS - CONNECTION TO PHCN MAINS				192,000,000		
	PROVISION OF ALTERNATIVE SOURCE OF POWER FOR MPA HEADQUARTER AND 37 STATES OFFICES OF THE FEDERATION				30,000,000		
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS				634,000,000		
	ON-GOING PROJECTS				50,000,000		
	COMPLETION OF POLICE HEADQUARTERS AT DEBA	NORTH	GOMB	DEBA	50,000,000		
	NEW PROJECTS				584,000,000		
	CONSTRUCTION OF POLICE BARRACKS, POTISKUM YOBE STATE	North - East	YOBE		125,000,000		
	COMPLETION/FURNISHING OF MBUTU POLICE STATION/CONSTRUCTION OF QUARTERS AT ABOH MBAISE, IMO STATE	SS	IMO		59,000,000		
	CONSTRUCTION OF OKO CENTRAL POLICE STATION, OKO CENTRAL, WARD II, OREDO LGA, EDO SOUTH SENATORIAL DISTRICT, EDO STATE.				25,000,000		
	CONSTRUCTION OF POLICE BARRACKS, DAMATURU	North - East	YOBE		250,000,000		
	CONSTRUCTION OF POLICE BARRACKS, GASHUA, YOBE STATE	North - East	YOBE		125,000,000		
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS				250,000,000		
	ON-GOING PROJECTS				250,000,000		
	CONSTRUCTION OF A CENTRAL ARMOURY IN ABUJA FOR THE NIGERIA POLICE FORCE				250,000,000		
23050101	RESEARCH AND DEVELOPMENT				572,543,938		
	ON-GOING PROJECTS				441,543,938		
	DEVELOPMENT OF NATIONAL POLICY ON PUBLIC SECURITY & SAFETY				202,143,938		

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	BI-ANNUAL POLICE PERCEPTION AND PERFORMANCE SURVEY				12,000,000
	CONSTRUCTION OF NATIONAL SECRETARIAT OF THE POLICE COMMUNITY RELATIONS COMMITTEE AT FCT AND EQUIPPING IT WITH MODERN GADGETS				70,000,000
	ADVOCACY, AWARENESS CREATION AND ENLIGHTENMENT CAMPAIGN ON: SECURITY, ANTI-CORRUPTION, SERVICOM AND LEGAL BILLS FOR POLICE REFORM TRUST FUND AND POLICE ACADEMY WUDIL, KANO STATE				50,000,000
	ESTABLISHMENT OF VOCATIONAL SKILL CENTRE FOR MANDATORY PRE-RETIREMENT TRAINING FOR RETIRING POLICE OFFICERS				80,000,000
	RESEARCH AND STATISTICS				27,400,000
	<b>NEW PROJECTS</b>				<b>131,000,000</b>
	ZONAL WORKSHOPS ON MODERN TREND IN INTERNALLY GENERATED REVENUE (IGR) FOR PPO'S AND REVENUE OFFICERS IN THE 36 STATES POLICE COMMAND OF THE FEDERATION				51,000,000
	EDUCATION/ADVOCACY MEETINGS WITH STAKEHOLDERS ON COMMUNITY POLICING E.G. TRADITIONAL RULERS, RELIGIOUS LEADERS, COMMUNITY BASED ASSOCIATIONS, YOUTH ORGANISATIONS, CSO/NGOS, ETC IN THE SIX (6) GEO-POLITICAL ZONES OF THE FEDERATION				45,000,000
	AWARENESS CREATION AND DATA GENERATION ON KEY PERFORMANCE INDICATORS (KPIs) FOR PERFORMANCE MANGEMENT.				35,000,000
23050102	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>97,342,413</b>
	<b>ON-GOING PROJECTS</b>				<b>56,342,413</b>
	WAN/LAN CONFIRGURATION OF THE 12 ZONAL COMMANDS OF THE POLICE AND 37 POLICE PAY OFFICES NATIOWIDE INCLUDING FCT, AND PROCUREMENT OF AUTOMATED ACCOUNTING PACKAGES / SOFTWARE				56,342,413
	<b>NEW PROJECTS</b>				<b>41,000,000</b>
	UPGRADING OF MINISTRY'S WEBSITE				11,000,000
	ESTABLISHMENT OF FINANCE & ACCOUNTS E-ARCHIVE				30,000,000
23050103	<b>MONITORING AND EVALUATION</b>				<b>247,880,000</b>
	<b>ON-GOING PROJECTS</b>				<b>247,880,000</b>
	MONITOING AND EVALUATION OF 2013 CAPITAL BUDGET, RECURRENT BUDGET, PERSONNEL BUDGET OF THE NIGERIA POLICE IN ALL POLICE PAY OFFICES , INTERNALLY GENERATED REVENUE AND 2014 BUDGET PREPARATIONS (MTSS/BILATERAL AND BUDGET DEFENCE)				87,000,000
	CAPITAL PROJECTS MONITORING AND EVALUATION				160,880,000

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0155003001</b>	<b>POLICE PENSION OFFICE</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>200,236,274</b>
21010101	CONSOLIDATED SALARY	177,987,799
21020201	NHIS	8,899,390
21020202	CONTRIBUTORY PENSION	13,349,085
<b>02201</b>	<b>OVERHEAD COST</b>	<b>40,018,325</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,317,244
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,691,516
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,269,061
22020201	ELECTRICITY CHARGES	1,799,099
22020202	TELEPHONE CHARGES	1,237,313
22020205	WATER RATES	694,081
22020206	SEWERAGE CHARGES	241,549
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,986,471
22020302	BOOKS	215,025
22020303	NEWSPAPERS	635,271
22020304	MAGAZINES & PERIODICALS	152,131
22020308	FIELD & CAMPING MATERIALS SUPPLIES	889,385
22020309	UNIFORMS & OTHER CLOTHING	427,079
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,114,212
22020402	MAINTENANCE OF OFFICE FURNITURE	418,515
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	365,322
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	696,432
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,217,511
22020406	OTHER MAINTENANCE SERVICES	622,715
22020502	INTERNATIONAL TRAINING	1,114,296
22020606	CLEANING & FUMIGATION SERVICES	2,328,119
22020702	INFORMATION TECHNOLOGY CONSULTING	1,399,214
22020801	MOTOR VEHICLE FUEL COST	2,037,824
22020803	PLANT / GENERATOR FUEL COST	1,532,425
22021001	REFRESHMENT & MEALS	729,945
22021002	HONORARIUM & SITTING ALLOWANCE	495,112
22021003	PUBLICITY & ADVERTISEMENTS	1,256,284
22021006	POSTAGES & COURIER SERVICES	22,726
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	112,448
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>36,000,000</b>
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,350,000
23010119	PURCHASE OF POWER GENERATING SET	3,400,000
23010128	PURCHASE OF SECURITY EQUIPMENT	8,110,226
23030103	REHABILITATION / REPAIRS - HOUSING	22,139,774
	<b>TOTAL PERSONNEL</b>	<b>200,236,274</b>
	<b>TOTAL OVERHEAD</b>	<b>40,018,325</b>
	<b>TOTAL RECURRENT</b>	<b>240,254,599</b>
	<b>TOTAL CAPITAL</b>	<b>36,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>276,254,599</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	FEDERAL MINISTRY OF POLICE AFFAIRS				
MINISTRY'S CODE:	0155001001				
NAME OF INSTITUTION	POLICE PENSION OFFICE				
INSTITUTION'S CODE:	0155003001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010115	PURCHASE OF PHOTOCOPYING MACHINES				2,350,000
	NEW PROJECTS				2,350,000
	PURCHASE OF 1NOS SHARP PHOTOCOPIER MACHINE IDF 2300 WITH SORTER				2,350,000
23010119	PURCHASE OF POWER GENERATING SET				3,400,000
	NEW PROJECTS				3,400,000
	PURCHASE AND INSTALLATION OF 1NOS PERKINS 30KVA GENERATING SET				3,400,000
23010128	PURCHASE OF SECURITY EQUIPMENT				8,110,226
	ON-GOING PROJECTS				8,110,226
	PURCHASE OF 1 NOS HOLOGRAM SECURITY HOT STAMPING MACHINE.				8,110,226
23030103	REHABILITATION / REPAIRS - HOUSING				22,139,774
	ON-GOING PROJECTS				22,139,774
	RENOVATION OF POLICE PENSION OFFICE AT LAFIA	North - Central	Nassarawa	Lafia	4,982,032
	RENOVATION OF POLICE PENSION OFFICE AT UMUAHIA	South - East	Abia	Umuahia	4,994,086
	RENOVATION OF POLICE PENSION OFFICE AT ABEOKUTA	South - West	Ogun	Abeokuta	4,945,018
	RENOVATION OF POLICE PENSION OFFICE AT KANO	North - West	Kano	Kano	4,111,060
	RENOVATION OF POLICE PENSION OFFICE AT BENIN	South - South	Edo	Benin	3,107,578



FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0155001002</b>	<b>NIGERIA POLICE ACADEMY, WUDIL, KANO</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>741,880,420</b>
21010101	CONSOLIDATED SALARY	637,696,314
21020101	NON REGULAR ALLOWANCES	25,572,805
21020201	NHIS	31,444,521
21020202	CONTRIBUTORY PENSION	47,166,781
<b>02201</b>	<b>OVERHEAD COST</b>	<b>79,500,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,000,000
22020201	ELECTRICITY CHARGES	4,000,000
22020202	TELEPHONE CHARGES	2,000,000
22020205	WATER RATES	500,000
22020206	SEWERAGE CHARGES	1,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000
22020302	BOOKS	1,000,000
22020303	NEWSPAPERS	500,000
22020304	MAGAZINES & PERIODICALS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000
22020306	PRINTING OF SECURITY DOCUMENTS	500,000
22020307	DRUGS & MEDICAL SUPPLIES	500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,000,000
22020309	UNIFORMS & OTHER CLOTHING	1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	8,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
22020406	OTHER MAINTENANCE SERVICES	1,000,000
22020501	LOCAL TRAINING	3,500,000
22020502	INTERNATIONAL TRAINING	1,500,000
22020604	RESIDENTIAL RENT	500,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	500,000
22020606	CLEANING & FUMIGATION SERVICES	3,000,000
22020801	MOTOR VEHICLE FUEL COST	3,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000
22020803	PLANT / GENERATOR FUEL COST	2,500,000
22021001	REFRESHMENT & MEALS	1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000
22021006	POSTAGES & COURIER SERVICES	500,000
22021007	WELFARE PACKAGES	2,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000
22021009	SPORTING ACTIVITIES	1,500,000
22021010	DIRECT TEACHING & LABORATORY COST	2,000,000

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	1,500,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,500,000,000
	TOTAL PERSONNEL	741,880,420
	TOTAL OVERHEAD	79,500,000
	TOTAL RECURRENT	821,380,420
	TOTAL CAPITAL	1,500,000,000
	TOTAL ALLOCATION	2,321,380,420

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	FEDERAL MINISTRY OF POLICE AFFAIRS				
MINISTRY'S CODE:	0155001001				
NAME OF INSTITUTION:	NIGERIA POLICE ACADEMY, WUDIL, KANO				
INSTITUTION'S CODE:	0155001002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				1,500,000,000
	NEW PROJECTS				1,500,000,000
	DEVELOPMENT OF POLICE ACADEMY	North - West	Kano	Wudil	1,500,000,000